

## SAN LORENZO RUIZ GENERAL HOSPITAL Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Use Supplies & Equipment available at PS-DBM	MEDICAL, ALLIED & ANCILLARY, NURSING, HOPSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec	Jan to Dec	GoP	22,956,717.60	22,956,717.60		
	Office Equipment & Appliances	MEDICAL, ALLIED & ANCILLARY, NURSING, HOPSS	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	1,412,195.00	1,412,195.00		
	Office Supplies, Books and Forms	MEDICAL, ALLIED & ANCILLARY, NURSING, HOPSS	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	50,300.00	50,300.00		
	Programs, Trainings and other Activities	MEDICAL, ALLIED & ANCILLARY, NURSING, HOPSS	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	9,940,945.00	9,940,945.00		
	Medical Devices & Accessories	MEDICAL, ALLIED	NO	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GoP	168,165.00	168,165.00		
	Medical & dental Supplies	MEDICAL, ALLIED	NO	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GoP	12,366,178.00	12,366,178.00		
	Medical Equipment	MEDICAL, ALLIED	NO	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GoP	29,000,000.00		29,000,000.00	
	Computer Supplies and Accessories	MEDICAL, ALLIED & ANCILLARY, NURSING, HOPSS	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	1,814,792.00	1,814,792.00		
	Laboratory Supplies & Reagent Tie-up	LABORATORY SECTION	YES	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GoP	9,607,300.00	9,607,300.00		
	Drugs and Medicines	PHARMACY SECTION	NO	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GoP	13,334,688.93	13,334,688.93		
	Dietary Supplies and Accessories	NDS	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	7,450,335.00	7,450,335.00		
	General Services (Insurance, Payroll, personnel and Security)	MEDICAL, ALLIED &	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	44,801,965.89	44,801,965.89		
	Engineering Supplies & Services	EFMS	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	11,251,990.00	11,251,990.00		
	Janitorial & Cleaning Supplies	MEDICAL, ALLIED & ANCILLARY, NURSING, HOPSS	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	1,771,627.00	1,771,627.00		

165,927,199.42

Prepared by:



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